

RESIDENTIAL

Rate Adjustments effective October 1, 2009

Residential Customer with a 5/8" meter
 121,511 / 246,439 = 49% of Residential water meters
 Typical Bill Calculation @ 6,000 gallons *

	FY 2010			FY 2011			FY 2012			FY 2013		
	Existing	Proposed	Adjustment	Existing	Proposed	Adjustment	Existing	Proposed	Adjustment	Existing	Proposed	Adjustment
Water Service Availability	\$10.07	\$11.08	\$1.01	\$11.08	\$12.19	\$1.11	\$12.19	\$12.60	\$0.41	\$12.60	\$13.00	\$0.40
Water Commodity Charge	5.58	5.58	-	5.58	5.58	-	5.58	5.58	-	5.58	5.58	-
Environmental Charge	-	0.60	0.60	0.60	1.38	0.78	1.38	2.22	0.84	2.22	3.00	0.78
JEA Water Charges	\$15.65	\$17.26	\$1.61	\$17.26	\$19.15	\$1.89	\$19.15	\$20.40	\$1.25	\$20.40	\$21.58	\$1.18
Sewer Service Availability	\$4.34	\$7.34	\$3.00	\$7.34	\$10.34	\$3.00	\$10.34	\$14.10	\$3.76	\$14.10	\$17.50	\$3.40
Sewer Commodity Charge	29.64	29.64	-	29.64	29.64	-	29.64	29.64	-	29.64	29.64	-
Environmental Charge	-	0.60	0.60	0.60	1.38	0.78	1.38	2.22	0.84	2.22	3.00	0.78
JEA Sewer Charges	\$33.98	\$37.58	\$3.60	\$37.58	\$41.36	\$3.78	\$41.36	\$45.96	\$4.60	\$45.96	\$50.14	\$4.18
JEA Water and Sewer Charges	\$49.63	\$54.84	\$5.21	\$54.84	\$60.51	\$5.67	\$60.51	\$66.36	\$5.85	\$66.36	\$71.72	\$5.36
City of Jacksonville Franchise Fee	\$1.49	\$1.65	\$0.16	\$1.65	\$1.82	\$0.17	\$1.82	\$1.99	\$0.17	\$1.99	\$2.15	\$0.16
Public Service Tax (Water)	1.61	1.78	0.17	1.78	1.97	0.19	1.97	2.10	0.13	2.10	2.22	0.12
Total Taxes and Fees	\$3.10	\$3.43	\$0.33	\$3.43	\$3.79	\$0.36	\$3.79	\$4.09	\$0.30	\$4.09	\$4.37	\$0.28
Total Water and Sewer Bill	\$52.73	\$58.27	\$5.54	\$58.27	\$64.30	\$6.03	\$64.30	\$70.45	\$6.15	\$70.45	\$76.09	\$5.64

* 67% of Residential customers use 6,000 gallons or less per month

Residential Customer with a 3/4" meter
 109,246 / 246,439 = 44% of Residential water meters
 Typical Bill Calculation @ 7,000 gallons *

	FY 2010			FY 2011			FY 2012			FY 2013		
	Existing	Proposed	Adjustment	Existing	Proposed	Adjustment	Existing	Proposed	Adjustment	Existing	Proposed	Adjustment
Water Service Availability	\$15.10	\$16.62	\$1.52	\$16.62	\$18.29	\$1.67	\$18.29	\$18.90	\$0.61	\$18.90	\$19.50	\$0.60
Water Commodity Charge	6.51	7.03	0.52	7.03	7.40	0.37	7.40	7.86	0.46	7.86	8.18	0.32
Environmental Charge	-	0.70	0.70	0.70	1.61	0.91	1.61	2.59	0.98	2.59	3.50	0.91
JEA Water Charges	\$21.61	\$24.35	\$2.74	\$24.35	\$27.30	\$2.95	\$27.30	\$29.35	\$2.05	\$29.35	\$31.18	\$1.83
Sewer Service Availability	\$6.57	\$11.01	\$4.44	\$11.01	\$15.51	\$4.50	\$15.51	\$21.15	\$5.64	\$21.15	\$26.25	\$5.10
Sewer Commodity Charge	34.58	34.83	0.25	34.83	35.09	0.26	35.09	35.37	0.28	35.37	35.66	0.29
Environmental Charge	-	0.70	0.70	0.70	1.61	0.91	1.61	2.59	0.98	2.59	3.50	0.91
JEA Sewer Charges	\$41.15	\$46.54	\$5.39	\$46.54	\$52.21	\$5.67	\$52.21	\$59.11	\$6.90	\$59.11	\$65.41	\$6.30
JEA Water and Sewer Charges	\$62.76	\$70.89	\$8.13	\$70.89	\$79.51	\$8.62	\$79.51	\$88.46	\$8.95	\$88.46	\$96.59	\$8.13
City of Jacksonville Franchise Fee	\$1.88	\$2.13	\$0.25	\$2.13	\$2.39	\$0.26	\$2.39	\$2.65	\$0.26	\$2.65	\$2.90	\$0.25
Public Service Tax (Water)	2.23	2.51	0.28	2.51	2.81	0.30	2.81	3.02	0.21	3.02	3.21	0.19
Total Taxes and Fees	\$4.11	\$4.64	\$0.53	\$4.64	\$5.20	\$0.56	\$5.20	\$5.67	\$0.47	\$5.67	\$6.11	\$0.44
Total Water and Sewer Bill	\$66.87	\$75.53	\$8.66	\$75.53	\$84.71	\$9.18	\$84.71	\$94.13	\$9.42	\$94.13	\$102.70	\$8.57

* 73% of Residential customers use 7,000 gallons or less per month

Residential Irrigation Customer with a 3/4" meter
 22,230 / 30,651 = 73% of Residential irrigation meters
 Typical Bill Calculation @ 14,000 gallons *

	FY 2010			FY 2011			FY 2012			FY 2013		
	Existing	Proposed	Adjustment	Existing	Proposed	Adjustment	Existing	Proposed	Adjustment	Existing	Proposed	Adjustment
Water Service Availability	\$15.10	\$16.62	\$1.52	\$16.62	\$18.29	\$1.67	\$18.29	\$18.90	\$0.61	\$18.90	\$19.50	\$0.60
Water Commodity Charge	16.24	20.30	4.06	20.30	25.48	5.18	25.48	31.92	6.44	31.92	36.40	4.48
Environmental Charge	-	1.40	1.40	1.40	3.22	1.82	3.22	5.18	1.96	5.18	7.00	1.82
JEA Irrigation Charges	\$31.34	\$38.32	\$6.98	\$38.32	\$46.99	\$8.67	\$46.99	\$56.00	\$9.01	\$56.00	\$62.90	\$6.90
City of Jacksonville Franchise Fee	\$0.94	\$1.15	\$0.21	\$1.15	\$1.41	\$0.26	\$1.41	\$1.68	\$0.27	\$1.68	\$1.89	\$0.21
Public Service Tax (Water)	3.23	3.95	0.72	3.95	4.84	0.89	4.84	5.77	0.93	5.77	6.48	0.71
Total Taxes and Fees	\$4.17	\$5.10	\$0.93	\$5.10	\$6.25	\$1.15	\$6.25	\$7.45	\$1.20	\$7.45	\$8.37	\$0.92
Total Irrigation Bill	\$35.51	\$43.42	\$7.91	\$43.42	\$53.24	\$9.82	\$53.24	\$63.45	\$10.21	\$63.45	\$71.27	\$7.82

* 63% of Residential Irrigation customers use 14,000 gallons or less per month